

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Student Success Center at St. Petersburg/Gibbs Campus
2. Date of Submission: 12/18/2015
3. House Member Sponsor(s): Kathleen Peters

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	10,000,000	10,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: William Law
- b. Organization: St Petersburg College
- c. Email: law.bill@spcollege.edu
- d. Phone #: (727)341-3241

6. Organization or Name of Entity Receiving Funds:

- a. Name: St Petersburg College
- b. County (County where funds are to be expended) Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding) Pinellas

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

St. Petersburg College plans to construct a 60,000 square foot student success center on its St. Petersburg/Gibbs Campus to replace a 78-year-old facility that is suffering major structural issues. Built in 1937, the facility was the birthplace of St. Petersburg College, as we know it.

? Funding in the amount of \$10M is being requested this year with an additional \$10M in a subsequent year. The college is committed to providing a \$5M match, bringing the total project cost to \$25M.

? The new Student Success Center will allow the college to offer easy access to student services, such as registration, admissions, financial aid, testing, advising, disability resources, veterans' services, a Career Center, student activities, and a Learning Resource Center.

? The building will also house space for a Science, Technology, Engineering and Math (STEM) Career and Lab Technology Resource Center, as well as Workforce resources and classrooms.

? The project will retain parts of the existing building, including the Music Center, built in 2000, and the original main administrative suite, which serves as the building cornerstone of St. Petersburg College.

? The current building has significant structural code issues, including cracking and uneven floor levels, a wooden roof truss system, a significant amount of asbestos, a roof in need of replacement and hollow concrete block and windows that comprise the building envelope and do not meet current energy code or wind load requirements.

? A Castaldi analysis performed in 2011 recommended demolition and replacement of the building, as systematic repair of the above conditions would be cost prohibitive.

? This project has been fully reviewed by the college's Board of Trustees and was included as a top priority in the 2014-15 Capital Improvement Program listing submitted to the State Board of Education.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 5,000,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes